

June 2005
eVA Dashboard Detailed Financial Report

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b			Dashboard Status
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	
Executive Offices											
121	Office of the Governor	16	\$1,987.81	16	\$1,987.81	0	\$0.00	0	\$0.00	\$0.00	Reported
119	Office of the Lieutenant Governor	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
141	Office of the Attorney General	30	\$54,648.01	28	\$47,648.01	2	\$7,000.00				Not Reported
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
454	Office of Commonwealth Preparedness	6	\$1,409.89	6	\$1,409.89	0	\$0.00	0	\$0.00	\$0.00	Reported
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
180	Secretary of Administration	15	\$2,684.28	15	\$2,684.28	0	\$0.00	0	\$0.00	\$0.00	Reported
193	Secretary of Agriculture and Forestry	1	\$54.80	1	\$54.80	0	\$0.00	0	\$0.00	\$0.00	Reported
192	Secretary of Commerce and Trade	1	\$9.90	1	\$9.90	0	\$0.00	0	\$0.00	\$0.00	Reported
166	Secretary of the Commonwealth	15	\$3,482.29	15	\$3,482.29	0	\$0.00	0	\$0.00	\$0.00	Reported
185	Secretary of Education	2	\$1,392.50	2	\$1,392.50	0	\$0.00	0	\$0.00	\$0.00	Reported
190	Secretary of Finance	1	\$44.86	1	\$44.86	0	\$0.00	0	\$0.00	\$0.00	Reported
188	Secretary of Health and Human Resources	2	\$286.24	2	\$286.24	0	\$0.00	0	\$0.00	\$0.00	Reported
183	Secretary of Natural Resources	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
187	Secretary of Public Safety	6	\$454.90	6	\$454.90	0	\$0.00	0	\$0.00	\$0.00	Reported
184	Secretary of Technology	1	\$21.11	1	\$21.11	0	\$0.00	0	\$0.00	\$0.00	Reported
186	Secretary of Transportation	1	\$207.55	1	\$207.55	0	\$0.00	0	\$0.00	\$0.00	Reported
Administration											
173	Department of Charitable Gaming	5	\$1,478.78	3	\$1,458.91	0	\$0.00	2	\$19.87	\$0.20	Reported
157	Compensation Board	8	\$13,207.27	8	\$13,207.27	0	\$0.00	0	\$0.00	\$0.00	Reported
132	State Board of Elections	26	\$529,759.11	21	\$307,102.11	5	\$222,657.00	0	\$0.00	\$0.00	Reported
962	Department of Employment Dispute Resolution	11	\$14,443.53	8	\$13,678.53	2	\$505.00	1	\$260.00	\$2.60	Reported
194	Department of General Services	726	\$5,433,930.40	610	\$4,893,759.93	98	\$534,308.00	18	\$5,862.47	\$58.62	Reported
170	Council on Human Rights	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
129	Department of Human Resource Management	39	\$85,775.45	37	\$85,316.45	2	\$459.00	0	\$0.00	\$0.00	Reported
912	Virginia Department for Veterans Services	119	\$769,254.07	109	\$759,551.07	10	\$9,703.00	0	\$0.00	\$0.00	Reported
Agriculture and Forestry											
301	Department of Agriculture and Consumer Services	290	\$207,972.52	233	\$154,502.52	57	\$53,470.00	0	\$0.00	\$0.00	Reported
411	Department of Forestry	94	\$211,098.78	88	\$202,415.78	6	\$8,683.00	0	\$0.00	\$0.00	Reported
Commerce and Trade											
226	Board of Accountancy	12	\$3,079.95	12	\$3,079.95	0	\$0.00	0	\$0.00	\$0.00	Reported
325	Department of Business Assistance	47	\$22,556.18	38	\$21,527.18	9	\$1,029.00	0	\$0.00	\$0.00	Reported

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182	Virginia Employment Commission	255	\$720,429.91	203	\$552,367.21	27	\$153,861.00	25	\$14,201.70	\$142.02	Reported
165	Department of Housing and Community Development	87	\$195,910.01	75	\$175,960.01	12	\$19,950.00	0	\$0.00	\$0.00	Reported
181	Department of Labor and Industry	58	\$74,730.00	57	\$74,601.00	1	\$129.00	0	\$0.00	\$0.00	Reported
409	Department of Mines, Minerals, and Energy	123	\$387,991.00	98	\$356,839.00	25	\$31,152.00	0	\$0.00	\$0.00	Reported
232	Department of Minority Business Enterprise	6	\$10,539.27	6	\$10,539.27	0	\$0.00	0	\$0.00	\$0.00	Reported
222	Department of Professional and Occupational Regulation	117	\$135,014.77	107	\$127,753.77	10	\$7,261.00	0	\$0.00	\$0.00	Reported
320	Virginia Tourism Authority	26	\$83,766.16	26	\$83,766.16	0	\$0.00	0	\$0.00	\$0.00	Reported
310	Virginia Economic Development Partnership	50	\$42,828.71	50	\$42,828.71	0	\$0.00	0	\$0.00	\$0.00	Reported
330	VA Israel Advisory Council	1	\$1,842.84	1	\$1,842.84	0	\$0.00	0	\$0.00	\$0.00	Reported
405	VA Racing Commission	9	\$3,360.59	9	\$3,360.59	0	\$0.00	0	\$0.00	\$0.00	Reported
Education											
148	Virginia Commission for the Arts	5	\$2,623.94	5	\$2,623.94	0	\$0.00	0	\$0.00	\$0.00	Reported
245	State Council of Higher Education	43	\$127,186.09	40	\$124,940.46	1	\$1,083.00	2	\$1,162.63	\$11.63	Reported
201	Department of Education	242	\$1,760,340.17	176	\$1,561,552.17	66	\$198,788.00	0	\$0.00	\$0.00	Reported
219	Virginia School for the Deaf and the Blind - Hampton	40	\$77,192.31	35	\$68,100.31	5	\$9,092.00	0	\$0.00	\$0.00	Reported
218	Virginia School for the Deaf and the Blind - Staunton	55	\$64,864.50	47	\$62,178.50	8	\$2,686.00	0	\$0.00	\$0.00	Reported
238	Virginia Fine Arts Museum	55	\$357,451.11	48	\$346,877.11	7	\$10,574.00	0	\$0.00	\$0.00	Reported
239	Frontier Culture Museum	22	\$71,877.04	15	\$65,551.84	0	\$0.00	7	\$6,325.20	\$63.25	Reported
417	Gunston Hall Plantation	1	\$1,649.00	1	\$1,649.00	0	\$0.00				Not Reported
425	Jamestown-Yorktown Foundation	61	\$10,440,068.92	61	\$10,440,068.92	0	\$0.00	0	\$0.00	\$0.00	Reported
400	Jamestown 2007	4	\$10,907.00	4	\$10,907.00	0	\$0.00	0	\$0.00	\$0.00	Reported
202	Library of Virginia	169	\$247,274.13	77	\$146,013.13	92	\$101,261.00	0	\$0.00	\$0.00	Reported
146	Science Museum of Virginia	90	\$143,020.21	38	\$47,840.21	52	\$95,180.00	0	\$0.00	\$0.00	Reported
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
Community College System											
261	Virginia Community College System - System Office	67	\$1,151,441.33	64	\$1,148,628.33	3	\$2,813.00	0	\$0.00	\$0.00	Reported
291	Blue Ridge Community College	219	\$549,135.76	120	\$321,370.76	99	\$227,765.00	0	\$0.00	\$0.00	Reported
292	Central Virginia Community College	54	\$56,511.85	46	\$55,166.97	2	\$874.00	6	\$470.88	\$4.71	Reported
287	Dabney S Lancaster Community College	56	\$45,528.39	39	\$30,530.55	11	\$14,185.00	6	\$812.84	\$8.13	Reported
279	Danville Community College	129	\$133,352.84	110	\$119,044.84	19	\$14,308.00	0	\$0.00	\$0.00	Reported
284	Eastern Shore Community College	62	\$142,815.45	52	\$141,163.38	6	\$986.00	4	\$666.07	\$6.66	Reported
297	Germanna Community College	88	\$182,834.95	81	\$176,383.95	7	\$6,451.00	0	\$0.00	\$0.00	Reported
283	J. Sargeant Reynolds Community College	314	\$1,217,606.44	153	\$1,106,124.32	17	\$36,045.00	144	\$75,437.12	\$754.37	Reported
290	John Tyler Community College	66	\$231,760.48	51	\$200,388.48	15	\$31,372.00	0	\$0.00	\$0.00	Reported

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298	Lord Fairfax Community College	122	\$155,244.59	102	\$146,561.31	12	\$6,719.00	8	\$1,964.28	\$19.64	Reported
299	Mountain Empire Community College	80	\$165,647.06	63	\$152,477.06	17	\$13,170.00	0	\$0.00	\$0.00	Reported
275	New River Community College	160	\$252,422.59	117	\$203,160.59	30	\$47,545.00	13	\$1,717.00	\$17.17	Reported
280	Northern VA Community College	115	\$1,050,937.82	94	\$944,928.82	21	\$106,009.00	0	\$0.00	\$0.00	Reported
285	Patrick Henry Community College	114	\$375,695.37	60	\$190,112.84	23	\$139,029.00	31	\$46,553.53	\$465.54	Reported
277	Paul D. Camp Community College	74	\$173,452.80	45	\$163,745.35	8	\$7,069.00	21	\$2,638.45	\$26.38	Reported
282	Piedmont Virginia Community College	54	\$74,295.83	49	\$71,383.83	5	\$2,912.00	0	\$0.00	\$0.00	Reported
278	Rappahannock Community College	51	\$279,318.99	29	\$243,178.10	4	\$33,173.00	18	\$2,967.89	\$29.68	Reported
276	Southside Virginia Community College	104	\$191,821.34	69	\$182,718.80	15	\$6,253.00	20	\$2,849.54	\$28.50	Reported
294	Southwest Virginia Community College	138	\$360,063.52	110	\$339,856.52	28	\$20,207.00	0	\$0.00	\$0.00	Reported
293	Thomas Nelson Community College	141	\$397,815.54	92	\$276,111.78	48	\$120,624.00	1	\$1,079.76	\$10.80	Reported
295	Tidewater Community College	296	\$2,517,678.25	272	\$2,511,283.25	24	\$6,395.00	0	\$0.00	\$0.00	Reported
296	Virginia Highlands Community College	92	\$121,418.10	68	\$97,989.10	23	\$23,340.00	1	\$89.00	\$0.89	Reported
286	Virginia Western Community College	139	\$390,437.91	106	\$366,075.91	33	\$24,362.00	0	\$0.00	\$0.00	Reported
288	Wytheville Community College	139	\$413,381.77	82	\$385,444.90	27	\$17,678.00	30	\$10,258.87	\$102.59	Reported
Colleges and Universities											
242	Christopher Newport University	476	\$2,371,903.05	307	\$2,053,101.88	166	\$305,528.00	3	\$13,273.17	\$132.73	Reported
247	George Mason University	2,037	\$7,654,263.47	1,156	\$6,673,613.47	145	\$787,436.00	736	\$193,214.00	\$1,932.14	Reported
216	James Madison University	2,177	\$9,244,414.76	1,776	\$8,912,405.90	335	\$325,012.00	66	\$6,996.86	\$69.97	Reported
214	Longwood University	239	\$902,512.86	183	\$857,168.61	42	\$34,448.00	14	\$10,896.25	\$108.96	Reported
213	Norfolk State University	309	\$18,241,865.74	157	\$18,042,367.46	5	\$13,940.00	147	\$185,558.28	\$1,855.58	Reported
221	Old Dominion University	518	\$3,307,077.58	259	\$2,811,020.42	149	\$456,929.00	110	\$39,128.16	\$391.28	Reported
217	Radford University	416	\$2,131,614.25	125	\$1,599,019.89	2	\$314,951.00	289	\$217,643.36	\$2,176.43	Reported
241	Richard Bland College	70	\$375,579.09	62	\$369,368.09	8	\$6,211.00	0	\$0.00	\$0.00	Reported
215	University of Mary Washington	236	\$6,347,759.31	186	\$6,090,760.31	48	\$256,679.00	2	\$320.00	\$3.20	Reported
207	University of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
236	Virginia Commonwealth University	6,076	\$10,596,669.01	2,705	\$9,671,088.01	724	\$437,306.00	2,647	\$488,275.00	\$4,882.75	Reported
211	Virginia Military Institute	408	\$2,919,990.86	242	\$2,896,322.11	3	\$2,875.00	163	\$20,793.75	\$207.94	Reported
208	Virginia Polytechnic Institute and State University	5,226	\$14,750,405.46	309	\$11,558,435.71	71	\$864,614.00	4,846	\$2,327,355.75	\$23,273.56	Reported
212	Virginia State University	382	\$5,949,945.89	307	\$5,589,901.89	75	\$360,044.00	0	\$0.00	\$0.00	Reported
204	The College of William and Mary (Includes VIMS)	2,192	\$4,236,901.44	1,466	\$3,201,884.76	480	\$972,134.00	246	\$62,882.68	\$628.83	Reported
Finance											
151	Department of Accounts	39	\$39,801.64	36	\$38,917.64	3	\$884.00	0	\$0.00	\$0.00	Reported
122	Department of Planning and Budget	24	\$18,191.01	21	\$16,141.01	0	\$0.00	3	\$2,050.00	\$20.50	Reported
161	Department of Taxation	180	\$8,230,389.39	118	\$8,211,411.86	13	\$8,290.00	49	\$10,687.53	\$106.88	Reported

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152	Department of Treasury	47	\$30,422.94	37	\$18,980.81	0	\$0.00	10	\$11,442.13	\$114.42	Reported
155	Treasury Trust	3	\$3,021.05	0	\$0.00	0	\$0.00	3	\$3,021.05	\$30.21	Reported
Health and Human Services											
163	Virginia Department for the Aging	13	\$16,467.15	11	\$7,169.15	2	\$9,298.00	0	\$0.00	\$0.00	Reported
702	Department of Blind and Vision Impaired	121	\$258,186.21	87	\$199,043.21	34	\$59,143.00	0	\$0.00	\$0.00	Reported
263	Virginia Rehabilitation Center for the Blind and Vision Impai	10	\$2,139.07	8	\$1,762.07	2	\$377.00	0	\$0.00	\$0.00	Reported
751	Virginia Department for the Deaf and Hard-of-Hearing	17	\$5,270.15	17	\$5,270.15	0	\$0.00	0	\$0.00	\$0.00	Reported
601	Department of Health	1,587	\$4,540,902.12	1,230	\$4,221,530.05	280	\$274,233.00	77	\$45,139.07	\$451.39	Reported
223	Department of Health Professions	97	\$309,528.27	82	\$286,776.27	15	\$22,752.00	0	\$0.00	\$0.00	Reported
602	Dept of Medical Assistance Services	58	\$13,158,374.79	58	\$13,158,374.79	0	\$0.00	0	\$0.00	\$0.00	Reported
606	Virginia Board for People with Disabilities	6	\$7,609.85	4	\$5,549.85	2	\$2,060.00	0	\$0.00	\$0.00	Reported
262	Department of Rehabilitative Services	173	\$186,207.53	159	\$172,483.53	14	\$13,724.00	0	\$0.00	\$0.00	Reported
203	Woodrow Wilson Rehabilitation Center	173	\$541,104.73	145	\$155,994.73	28	\$385,110.00	0	\$0.00	\$0.00	Reported
765	Virginia Department of Social Services	325	\$17,957,745.87	285	\$17,527,271.34	23	\$154,163.00	17	\$276,311.53	\$2,763.12	Reported
Mental Health											
720	DMHMRSAS	95	\$1,199,689.52	90	\$1,044,801.52	5	\$154,888.00	0	\$0.00	\$0.00	Reported
724	Catawba Hospital	118	\$207,613.62	87	\$164,747.62	8	\$16,790.00	23	\$26,076.00	\$260.76	Reported
708	CCCA	18	\$41,935.35	12	\$37,976.57	1	\$247.00	5	\$3,711.78	\$37.12	Reported
703	Central State Hospital	41	\$73,171.66	30	\$69,141.66	11	\$4,030.00	0	\$0.00	\$0.00	Reported
707	Central Virginia Training Center	239	\$850,446.70	182	\$816,727.10	56	\$33,280.00	1	\$439.60	\$4.40	Reported
704	Eastern State Hospital	312	\$535,810.90	247	\$362,208.90	65	\$173,602.00	0	\$0.00	\$0.00	Reported
748	Hiram W. Davis Medical Center	31	\$36,570.69	24	\$32,342.69	7	\$4,228.00	0	\$0.00	\$0.00	Reported
728	Northern Virginia Mental Health Institute	81	\$141,328.62	80	\$139,196.13	0	\$0.00	1	\$2,132.49	\$21.32	Reported
725	Northern Virginia Training Center	131	\$115,802.48	116	\$110,164.25	14	\$5,450.00	1	\$188.23	\$1.88	Reported
729	Piedmont Geriatric Hospital	102	\$77,883.95	28	\$20,567.95	74	\$57,316.00	0	\$0.00	\$0.00	Reported
723	Southeastern Virginia Training Center	147	\$148,071.00	117	\$142,703.00	30	\$5,368.00	0	\$0.00	\$0.00	Reported
739	Southern Virginia Mental Health Institute	85	\$33,211.65	78	\$31,726.65	7	\$1,485.00	0	\$0.00	\$0.00	Reported
726	Southside Virginia Training Center	267	\$1,457,387.30	240	\$1,348,663.30	27	\$108,724.00	0	\$0.00	\$0.00	Reported
705	Southwestern Virginia Mental Health Institute	169	\$296,974.54	114	\$202,735.60	43	\$89,301.00	12	\$4,937.94	\$49.38	Reported
738	Southwestern Virginia Training Center	154	\$168,844.91	85	\$142,899.65	18	\$17,568.00	51	\$8,377.26	\$83.77	Reported
794	VA Center for Behavioral Rehabilitation	30	\$61,073.21	27	\$57,107.21	3	\$3,966.00	0	\$0.00	\$0.00	Reported
706	Western State Hospital	245	\$475,763.33	110	\$229,308.04	43	\$188,697.00	92	\$57,758.29	\$577.58	Reported
Natural Resources											
199	Department of Conservation & Recreation	581	\$1,775,143.71	445	\$1,711,743.71	136	\$63,400.00	0	\$0.00	\$0.00	Reported

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440	Department of Environmental Quality	212	\$1,572,350.09	197	\$1,431,794.09	15	\$140,556.00	0	\$0.00	\$0.00	Reported
403	Department of Game and Inland Fisheries	638	\$530,401.28	98	\$257,413.48	44	\$200,054.00	496	\$72,933.80	\$729.34	Reported
423	Department of Historic Resources	45	\$235,085.66	43	\$234,537.66	1	\$350.00	1	\$198.00	\$1.98	Reported
402	Marine Resources Commission	89	\$107,527.63	67	\$87,600.84	2	\$16,895.00	20	\$3,031.79	\$30.32	Reported
942	Virginia Museum of Natural History	37	\$5,183.55	37	\$5,183.55	0	\$0.00	0	\$0.00	\$0.00	Reported
Public Safety											
999	Department of Alcoholic Beverage Control	269	\$1,177,163.87	99	\$1,026,356.31	15	\$88,152.00	155	\$62,655.56	\$626.56	Reported
957	Commonwealth's Attorneys' Services Council	15	\$776.69	15	\$776.69	0	\$0.00	0	\$0.00	\$0.00	Reported
140	Department of Criminal Justice Services	179	\$919,555.64	126	\$394,450.64	52	\$366,732.00	1	\$158,373.00	\$1,583.73	Reported
127	Virginia Department of Emergency Management	111	\$274,753.60	80	\$239,457.77	22	\$33,936.00	9	\$1,359.83	\$13.60	Reported
853	Governor's Office for Substance Abuse Prevention	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Reported
960	Department of Fire Programs	61	\$246,572.45	44	\$140,283.80	4	\$97,562.00	13	\$8,726.65	\$87.27	Reported
777	Department of Juvenile Justice	628	\$1,982,468.49	493	\$1,697,091.66	26	\$198,144.00	109	\$87,232.83	\$872.33	Reported
123	Department of Military Affairs	136	\$437,058.31	132	\$426,948.31	2	\$5,055.00	2	\$5,055.00	\$50.55	Reported
766	Virginia Parole Board	2	\$1,301.02	2	\$1,301.02	0	\$0.00	0	\$0.00	\$0.00	Reported
156	Department of State Police	482	\$2,510,778.05	323	\$2,366,590.71	50	\$113,675.00	109	\$30,512.34	\$305.12	Reported
750	Department of Correctional Education	187	\$217,304.15	152	\$193,998.15	35	\$23,306.00	0	\$0.00	\$0.00	Reported
Corrections											
711	Virginia Correctional Enterprises	583	\$5,387,645.26	574	\$5,351,073.26	9	\$36,572.00	0	\$0.00	\$0.00	Reported
701	Department of Corrections	129	\$1,106,803.62	122	\$1,096,058.62	7	\$10,745.00	0	\$0.00	\$0.00	Reported
754	Augusta Correctional Center	94	\$161,849.28	89	\$158,379.28	5	\$3,470.00	0	\$0.00	\$0.00	Reported
718	Bland Correctional Center	120	\$249,229.06	119	\$249,215.06	1	\$14.00	0	\$0.00	\$0.00	Reported
730	Brunswick Correctional Center	114	\$252,008.07	107	\$205,186.07	7	\$46,822.00	0	\$0.00	\$0.00	Reported
749	Buckingham Correctional Center	53	\$129,308.91	50	\$124,060.91	3	\$5,248.00	0	\$0.00	\$0.00	Reported
773	Coffeewood Correctional Center	65	\$154,707.11	63	\$152,607.11	2	\$2,100.00	0	\$0.00	\$0.00	Reported
752	Deep Meadow Correctional Center	85	\$359,148.63	84	\$358,660.63	1	\$488.00	0	\$0.00	\$0.00	Reported
753	Deerfield Correctional Center	41	\$88,107.65	36	\$77,206.65	5	\$10,901.00	0	\$0.00	\$0.00	Reported
770	Dillwyn Correctional Center	60	\$140,525.31	59	\$137,665.31	1	\$2,860.00	0	\$0.00	\$0.00	Reported
767	Division of Community Corrections	327	\$4,325,999.91	324	\$4,321,230.91	3	\$4,769.00	0	\$0.00	\$0.00	Reported
756	Division of Institutions	195	\$802,863.42	184	\$778,669.42	11	\$24,194.00	0	\$0.00	\$0.00	Reported
799	DOC - Architecture and Engineering	24	\$650,373.37	24	\$650,373.37	0	\$0.00	0	\$0.00	\$0.00	Reported
742	DOC - Employee Relations and Training	61	\$56,892.39	61	\$56,892.39	0	\$0.00	0	\$0.00	\$0.00	Reported
761	Eastern Region Correctional Field Units	39	\$58,655.34	38	\$58,005.34	1	\$650.00	0	\$0.00	\$0.00	Reported
743	Fluvanna Correctional Center	81	\$705,110.82	76	\$697,126.82	5	\$7,984.00	0	\$0.00	\$0.00	Reported
769	Greensville Correctional Center	112	\$515,390.94	107	\$507,528.94	5	\$7,862.00	0	\$0.00	\$0.00	Reported

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b			Dashboard Status
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	
772	Haynesville Correctional Center	124	\$222,415.66	105	\$129,943.66	19	\$92,472.00	0	\$0.00	\$0.00	Reported
771	Indian Creek Correctional Center	99	\$268,798.42	99	\$268,798.42	0	\$0.00	0	\$0.00	\$0.00	Reported
719	James River Correctional Center	100	\$1,091,489.76	91	\$1,068,897.76	9	\$22,592.00	0	\$0.00	\$0.00	Reported
768	Keen Mountain Correctional Center	110	\$284,951.10	107	\$281,321.10	3	\$3,630.00	0	\$0.00	\$0.00	Reported
774	Lunenburg Correctional Center	54	\$465,699.74	52	\$464,695.74	2	\$1,004.00	0	\$0.00	\$0.00	Reported
747	Marion Correctional Treatment Center	47	\$43,635.82	45	\$42,683.82	2	\$952.00	0	\$0.00	\$0.00	Reported
744	Mecklenburg Correctional Center	94	\$276,318.43	86	\$270,583.43	8	\$5,735.00	0	\$0.00	\$0.00	Reported
745	Nottoway Correctional Center	121	\$305,699.32	118	\$305,057.32	3	\$642.00	0	\$0.00	\$0.00	Reported
709	Powhatan Correctional Center	182	\$2,116,239.20	182	\$2,116,239.20	0	\$0.00	0	\$0.00	\$0.00	Reported
741	Red Onion State Prison	85	\$116,727.89	76	\$106,388.89	9	\$10,339.00	0	\$0.00	\$0.00	Reported
717	Southampton Correctional Center	145	\$506,959.97	137	\$504,666.97	8	\$2,293.00	0	\$0.00	\$0.00	Reported
737	St. Brides Correctional Center	79	\$166,582.94	79	\$166,582.94	0	\$0.00	0	\$0.00	\$0.00	Reported
733	Sussex I State Prison	11	\$3,714,718.03	11	\$3,714,718.03	0	\$0.00	0	\$0.00	\$0.00	Reported
734	Sussex II State Prison	57	\$6,150,147.05	57	\$6,150,147.05	0	\$0.00	0	\$0.00	\$0.00	Reported
716	Virginia Correctional Center for Women	89	\$130,486.15	89	\$130,486.15	0	\$0.00	0	\$0.00	\$0.00	Reported
735	Wallens Ridge State Prison	98	\$254,264.84	85	\$230,374.84	13	\$23,890.00	0	\$0.00	\$0.00	Reported
757	Western Region Correctional Field Unit	145	\$216,010.83	135	\$204,510.83	10	\$11,500.00	0	\$0.00	\$0.00	Reported
Technology											
136	Virginia Information Technologies Agency	241	\$8,837,945.34	199	\$8,754,340.97	27	\$72,233.00	15	\$11,371.37	\$113.71	Reported
Transportation											
841	Department of Aviation	35	\$43,435.47	33	\$42,526.01	0	\$0.00	2	\$909.46	\$9.09	Reported
506	Motor Vehicle Dealer Board	7	\$1,991.92	7	\$1,991.92	0	\$0.00	0	\$0.00	\$0.00	Reported
154	Department of Motor Vehicles	552	\$2,848,215.15	234	\$2,562,788.36	17	\$230,323.00	301	\$55,103.79	\$551.04	Reported
407	Virginia Port Authority	5	\$29,552.38	5	\$29,552.38	0	\$0.00				Not Reported
505	Department of Rail and Public Transportation	13	\$1,125,159.84	10	\$1,123,624.05	0	\$0.00	3	\$1,535.79	\$15.36	Reported
501	Virginia Department of Transportation	7,552	\$151,695,142.86	6,285	\$126,175,890.84	1,267	\$25,519,252.00				Not Reported
Judicial Branch											
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
848	Indigent Defense Commission	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
Legislative Branch											
100	Senate of Virginia	1	\$35,503.00	1	\$35,503.00	0	\$0.00				Not Reported
101	House of Delegates	4	\$39.60	4	\$39.60	0	\$0.00				Not Reported
133	Auditor of Public Accounts	15	\$22,720.12	15	\$22,720.12	0	\$0.00				Not Reported

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		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee	
109	Division of Legislative Automated Systems	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
Independent Agencies											
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
172	Virginia Lottery	7	\$20,039.62	7	\$20,039.62	0	\$0.00				Not Reported
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
171	State Corporation Commission	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00				Not Reported
191	Workers Compensation Commission	16	\$6,153.75	16	\$6,153.75	0	\$0.00				Not Reported
		47,710	\$381,343,658.28	30,560	\$339,830,162.79	5,942	\$36,820,549.00	11,208	\$4,692,946.47	\$46,929.48	